CITIZENS' BUDGET GUIDE

2027 BUDGET SCHEDULE

- *October 7, 2026 - Review Capital Improvement Projects, Revenue Budget & Expenditure Budget*
- *October 21, 2026 - Review Capital Improvement Projects, Revenue Budget & Expenditure Budget; Port Commission adopts Preliminary 2027 Budget*
- *November 4, 2026- Discuss Preliminary 2027 Budget*
- *November 18, 2026 - Public Hearing on Final 2027 Budget; Adopt 2027 Budget; Adopt Levy Resolution; Adopt 5-year Capital Plan*

PORT COMMISSION BEGINS 2027 BUDGET PROCESS

The Port's 2027 operating and capital budget adoption process will begin at the Wednesday, October 7 board meeting. As with all prior year budgets, the port will prepare a budget that operates within its means by only allowing property tax revenue, which comes from the port constituents, to be used towards capital projects, leaving operating expenditures to be fully funded by operating revenues and some non-operating revenues excluding property taxes.

MISSION STATEMENT

It is the mission of the Port of Camas-Washougal to enhance the community's quality of life by bringing jobs, infrastructure, and recreational opportunities to East Clark County through environmentally and socially responsible investments.