

# CITIZENS' BUDGET GUIDE

## **2023 BUDGET SCHEDULE**

- *October 5, 2022 - Review Capital Improvement Projects, Revenue Budget & Expenditure Budget*
  
- *October 19, 2022 - Review Capital Improvement Projects, Revenue Budget & Expenditure Budget; Port Commission adopt Preliminary 2023 Budget*
  
- *November 2, 2022- Discuss Preliminary 2023 Budget*
  
- *November 16, 2022 - Public Hearing on Final 2023 Budget; Adopt 2023 Budget; Adopt Levy Resolution; Adopt 5-year Capital Plan*



## **PORT COMMISSION BEGINS 2023 BUDGET PROCESS**

The Port's 2023 operating and capital budget adoption process will begin at the Wednesday, October 5 board meeting. As with all prior year budgets, the port will prepare a budget that operates within its means by only allowing property tax revenue, that comes from the port constituents, to be used towards capital projects; leaving operating expenditures to be fully funded by operating revenues and some non-operating revenues excluding property taxes.

### **MISSION STATEMENT**

*It is the mission of the Port of Camas-Washougal to make strategic investments and develop effective partnerships that enhance the community's quality of life by bringing jobs, infrastructure, and recreational opportunities to East Clark County.*