

CITIZENS' BUDGET GUIDE

2020 BUDGET SCHEDULE

- *June 3, 2019 - Review Schedule of Fees, Moorage & Hangar Rates*

- *June 17, 2019 - Review and Approve Schedule of Fees, Moorage & Hangar Rates*

- *October 7, 2019 - Review Capital Improvement Projects, Revenue Budget & Expenditure Budget*

- *October 21, 2019 - Review Capital Improvement Projects, Revenue Budget & Expenditure Budget ; Port Commission adopt Preliminary 2020 Budget*

- *November 4, 2019- Discuss Preliminary 2020 Budget*

- *November 18, 2019 - Public Hearing on Final 2020 Budget; Adopt 2020 Budget; Adopt Levy Resolution*



PORT COMMISSION BEGINS 2020 BUDGET PROCESS

The Port's 2020 operating and capital budget adoption process will begin at the Monday, June 3 board meeting. As with all prior year budgets, the port will prepare a budget that operates within its means by only allowing property tax revenue, that comes from the port constituents, to be used towards capital projects; leaving operating expenditures to be fully funded by operating revenues and some non-operating revenues excluding property taxes.

MISSION STATEMENT

It is the mission of the Port of Camas-Washougal to make strategic investments and develop effective partnerships that enhance the community's quality of life by bringing jobs, infrastructure, and recreational opportunities to East Clark County.