

CITIZENS' BUDGET GUIDE

2018 BUDGET SCHEDULE

- *June 6, 2017 - Review Schedule of Fees, Moorage & Hangar Rates*
- *June 20, 2017 - Review and Approve Schedule of Fees, Moorage & Hangar Rates*
- *October 3, 2017 - Review Capital Improvement Projects, Revenue Budget & Expenditure Budget*
- *October 17, 2017 - Review Capital Improvement Projects, Revenue Budget & Expenditure Budget ; Port Commission adopt Preliminary 2018 Budget*
- *November 7, 2017- Discuss Preliminary 2018 Budget*
- *November 21, 2017 - Public Hearing on Final 2018 Budget; Adopt 2018 Budget; Adopt Levy Resolution*



PORT COMMISSION BEGINS 2018 BUDGET PROCESS

The Port's 2018 operating and capital budget adoption process will begin at the Tuesday, June 6 board meeting. As with all prior year budgets, the port will prepare a budget that operates within its means by only allowing property tax revenue, that comes from the port constituents, to be used towards capital projects; leaving operating expenditures to be fully funded by operating revenues and some non-operating revenues excluding property taxes.

MISSION STATEMENT

It is the mission of the Port of Camas-Washougal to make strategic investments and develop effective partnerships that enhance the community's quality of life by bringing jobs, infrastructure, and recreational opportunities to East Clark County.