



2017 CAPITAL IMPROVEMENT PROJECTS

PROJECT TITLE Waterfront Park Interactive Playground	PROJECT COST \$33,000	PROJECT REQUEST Continuation: X
PROJECT JOB # SPM-316	PROJECT TYPE Marina Structures	Revision: New:
PROJECT DESCRIPTION/JUSTIFICATION: Natural play, playground structures to be located in a spot along the trail. RCO Grant recommended a natural play area to be located somewhere in the project site		

PROJECT TIMELINE & COSTS	2016	Jan '17	Feb '17	Mar '17	Apr '17	May '17	Jun '17	Jul '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Total Cost
Design		X	X	X	X	X	X	X	X	X				
Project Costs	\$ 8,074.40	\$1,497.75	\$1,080.00	\$0.00	\$4,617.00	\$0.00	\$5,219.00	\$3,861.00	\$4,504.50	\$643.50	\$0.00	\$0.00	\$0.00	\$29,497.15

PROJECT NARRATIVE:
1st Qtr: Received a sketch of an Ogre from Greenworks at the end of December as another option to a climbing apparatus for kids to get on rock. Staff liked this option and proposed it to the Commission. Staff will bring Ben Johnson with Greenworks to March 7th meeting to discuss options along with survey results from community adults and kids to determine which option the Port will move forward with.
2nd Qtr: Updating design to reflect a custom creature into the design development package based on the results of the community survey. 3D printing of Sasquach to showcase at July 4th & Aug 19th Concerts is being produced. Construction Drawing package should be ready by mid-July.
3rd Qtr: Construction Drawing package is complete. Waiting on budget approval for construction.
4th Qtr:

PROJECT VENDORS:
GreenWorks KDC LLC