



2017 CAPITAL IMPROVEMENT PROJECTS

PROJECT TITLE Waterfront Park Interpretive Signs	PROJECT COST \$10,000	PROJECT REQUEST Continuation:
PROJECT JOB # SPM-417	PROJECT TYPE Marina Structures	Revision: New: X
PROJECT DESCRIPTION/JUSTIFICATION: 2 Signs with Salmon Safe & Solar Panel Education Help to Educate the Public on the Environmental efforts the Port is taking and let them know how they can help PROJECT COMPLETE		

PROJECT TIMELINE & COSTS	Jan '17	Feb '17	Mar '17	Apr '17	May '17	Jun '17	Jul '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Total Cost
Design	X	X	X										
Fabrication				X	X	X							
Project Costs	\$0.00	\$0.00	\$0.00	\$10,102.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,102.88

PROJECT NARRATIVE:
1st Qtr: Solar panel sign design is complete and has been sent to fabrication. Once we have the Salmon Safe sign design complete - anticipate the end of March, we will send that off to fabrication and have signs created.
2nd Qtr: Fabrication has been completed. Installation to be completed mid-July. Installation Complete. Project Closed.
3rd Qtr:
4th Qtr:

PROJECT VENDORS: RIXIR SYSTEMS LLC
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