

PROJECT TITLE Upper Marina Electric ABCDE - Engineering	PROJECT COST \$25,000	PROJECT REQUEST Continuation: X
PROJECT JOB # SPM-216	PROJECT TYPE Marina Structures	Revision: New:
PROJECT DESCRIPTION/JUSTIFICATION: Complete replacement of outdated and deteriorating electrical system		



2017 CAPITAL IMPROVEMENT PROJECTS

PROJECT TIMELINE & COSTS	2016	Jan '17	Feb '17	Mar '17	Apr '17	May '17	Jun '17	Jul '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Total Cost
Electrical Engineering		X	X	X	X	X	X	X	X					
Project Cost	\$8,900.10	\$0.00	\$0.00	\$660.00	\$0.00	\$6,540.00	\$4,800.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,010.10

PROJECT NARRATIVE:
1st Qtr: MKE continuing to work on engineering anticipate June Completion.
2nd Qtr: Engineering Design is complete. Project to be bid out in August for Sept/Oct Construction.
3rd Qtr: Bids for the construction of this project were submitted in August 2017. Cascade Electrical was awarded the contract. Contract timeline is Sept 19 - December 31, 2017.
4th Qtr:

PROJECT VENDORS:
MKE Hamer Electric