



**2017 CAPITAL IMPROVEMENT PROJECTS**

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|---|---|---|
| <b>PROJECT TITLE</b><br>New Runway & Beacon Pole Lighting   | <b>PROJECT COST</b><br>\$210,000          | <b>PROJECT REQUEST</b><br>Continuation: X |
| <b>PROJECT JOB #</b><br>SPA-214   | <b>PROJECT TYPE</b><br>Airport Structures | Revision:<br>New:                         |
| <b>PROJECT DESCRIPTION/JUSTIFICATION:</b><br><br>Replace outdated beacon light and pole. Current light is old with intermitant failures. The wood pole is very old with signs of dry rot. |   |   |
| <b>PROJECT COMPLETE</b>   |   |   |

| <b>PROJECT TIMELINE &amp; COSTS</b> | <b>2015 - 16</b> | <b>Jan '17</b> | <b>Feb '17</b> | <b>Mar '17</b> | <b>Apr '17</b> | <b>May '17</b> | <b>Jun '17</b> | <b>Jul '17</b> | <b>Aug '17</b> | <b>Sept '17</b> | <b>Oct '17</b> | <b>Nov '17</b> | <b>Dec '17</b> | <b>Total Cost</b> |
|-------------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|-------------------|
| <b>Electrical Design</b>            |                  |                |                |                |                |                |                |                |                |                 |                |                |                |                   |
| <b>Bid Project</b>                  |                  |                |                |                |                |                |                |                |                |                 |                |                |                |                   |
| <b>Construction</b>                 |                  | X              | X              | X              | X              | X              | X              |                |                |                 |                |                |                |                   |
| <b>Project Cost</b>                 | \$128,958.20     | \$0.00         | \$44,174.07    | \$4,907.01     | \$0.00         | \$0.00         | \$8,952.19     | \$0.00         | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$186,991.47      |

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| <b>PROJECT NARRATIVE:</b>  |
| 1st Qtr: Airport Consultant worked with Staff and Contractor on papi alignment and equipment operations. Contractor will be working to finish up project by mid March. Project Completed<br>Filed NOC 3/28/2017 - Waiting for required releases from L & I, Dept of Revenue & Employment Security. |
| 2nd Qtr: Received all releases. Retainage released on June 20, 2017. Project Closed.   |
| 3rd Qtr:   |
| 4th Qtr:   |

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| <b>PROJECT VENDORS:</b>                               |
| MKE & Associates                      Metro Landscape |
| Kitchen Electric                                      |
| Airside   |