



**2017 CAPITAL IMPROVEMENT PROJECTS**

|   |  |   |
|---|--|---|
| <b>PROJECT TITLE</b><br>Admin Office Remodel  | <b>PROJECT COST</b><br>\$250,000 \$75,000        | <b>PROJECT REQUEST</b><br>Continuation: X |
| <b>PROJECT JOB #</b><br>SPO-215   | <b>PROJECT TYPE</b><br>Administrative Structures | Revision:<br>New:                         |
| <b>PROJECT DESCRIPTION/JUSTIFICATION:</b><br><br>Port staff is outgrowing the existing layout. All HVAC has never been upgraded to match all of the additional walls that have been added over the years. Staff need larger office spaces for better privacy and a real break room area as well as a private meeting area other than the boardroom or current break room. |  |   |

| <b>PROJECT TIMELINE &amp; COSTS</b> | <b>2015 - 16</b> | <b>Jan '17</b> | <b>Feb '17</b> | <b>Mar '17</b> | <b>Apr '17</b> | <b>May '17</b> | <b>Jun '17</b> | <b>Jul '17</b> | <b>Aug '17</b> | <b>Sept '17</b> | <b>Oct '17</b> | <b>Nov '17</b> | <b>Dec '17</b> | <b>Total Cost</b> |
|-------------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|-------------------|
| <b>Remodel</b>                      |                  | X              | X              | X              |                |                |                |                |                |                 |                |                |                |                   |
| <b>Project Cost</b>                 | \$74,117.72      | \$6,417.82     | \$1,030.45     | \$3,142.42     |                |                |                |                |                |                 |                |                |                | \$84,708.41       |

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| <b>PROJECT NARRATIVE:</b>   |
| 1st Qtr: Continuing to work on Remodel of Admin Restrooms. Women's Restroom has been completed. The Men's restroom has been started. Men's Restroom complete. This project is now complete. |
| 2nd Qtr:  |
| 3rd Qtr:  |
| 4th Qtr:  |

|                         |                  |                           |                         |                           |                   |                  |                    |
|-------------------------|------------------|---------------------------|-------------------------|---------------------------|-------------------|------------------|--------------------|
| <b>PROJECT VENDORS:</b> |                  |                           |                         |                           |                   |                  |                    |
| Rodda Paint             | Home Depot       | Clay West                 | Entrance Controls       | Lowes                     | Floors N More     | Wayfair          | Vevaco             |
| Remnant Ranch           | Washougal Lumber | North Coast Electric      | Knez Building Materials | Thermal Supply            | Soha Sign Company | MBS - Standoffs  | Anderson Glass     |
| D Studio 21             | Lutz Hardware    | Gensco                    | Bi-Mart                 | Excavator Rental Services | Costco            | Sherwin-Williams | Washougal Hardware |
| Cogdall Construction Co | Wolseley         | American Marble & Granite | Ferguson Enterprises    |                           |                   |                  |                    |