



2017 CAPITAL IMPROVEMENT PROJECTS

| | | |
|--|--|---|
| PROJECT TITLE Marina Dredging | PROJECT COST \$525,800 | PROJECT REQUEST Continuation: X |
| PROJECT JOB # SPM-315 | PROJECT TYPE Marina Structures | Revision: New: |
| PROJECT DESCRIPTION/JUSTIFICATION: Engineering & Permits Underway Dredging to remove silt build up in the Marina to improve navigation in and around the Marina | | |

| PROJECT TIMELINE & COSTS | 2015-2016 | Jan '17 | Feb '17 | Mar '17 | Apr '17 | May '17 | Jun '17 | Jul '17 | Aug '17 | Sept '17 | Oct '17 | Nov '17 | Dec '17 | Total Cost |
|---------------------------|--------------|--------------|----------|---------|---------|---------|---------|---------|---------|----------|---------|---------|---------|--------------|
| Permitting Process | | X | X | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | |
| Project Cost | \$415,239.82 | \$209,192.58 | \$545.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$624,977.50 |

| |
|---|
| PROJECT NARRATIVE: |
| 1st Qtr: Project was completed in December 2016. Notice of Completion was filed 2/6/2017 - Waiting releases from Dept of Revenue/Emp Security/Labor & Industries. |
| 2nd Qtr: |
| 3rd Qtr: |
| 4th Qtr: |

| | | | | |
|--------------------------|-------------|---------------|------------------------|-------------------------------|
| PROJECT VENDORS: | | | | |
| Rod Orlando | Post Record | GHD | Washougal Lumber | Employees Wages - Mark & Matt |
| Ecological Land Services | USPS | City of Camas | Goodstein Law Group | |
| Clark County | WDFW | BC Signs | Underwater Earthmovers | |