



2017 CAPITAL IMPROVEMENT PROJECTS

PROJECT TITLE Courthouse HVAC	PROJECT COST \$40,000	PROJECT REQUEST Continuation:
PROJECT JOB # SPI-117	PROJECT TYPE Industrial Park Structures	Revised: New: X
PROJECT DESCRIPTION/JUSTIFICATION: Replace old and outdated HVAC System		

PROJECT TIMELINE & COSTS	Jan '17	Feb '17	Mar '17	Apr '17	May '17	Jun '17	Jul '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Total Cost
Pre-Construction Preparation	X												
Construction													
Project Cost	\$14.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.64

PROJECT NARRATIVE:
1st Qtr: Working on Project Scope.
2nd Qtr: Project Scope continuation.
3rd Qtr: Scope completed. Project went out for bid July 2017. Contract was awarded to JNB Mechanical. Project timeline August 2 - Sept 2, 2017. Work has been completed. Project accepted as complete at Oct 3rd Board Meeting. Waiting on approved affidavit then final payment will be issued.
4th Qtr:

PROJECT VENDORS:
Fed Ex Office