



2017 CAPITAL IMPROVEMENT PROJECTS

PROJECT TITLE Courthouse HVAC	PROJECT COST \$40,000	PROJECT REQUEST Continuation:
PROJECT JOB # SPI-117	PROJECT TYPE Industrial Park Structures	Revised: New: X
PROJECT DESCRIPTION/JUSTIFICATION: Replace old and outdated HVAC System		

PROJECT TIMELINE & COSTS	Jan '17	Feb '17	Mar '17	Apr '17	May '17	Jun '17	Jul '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Total Cost
<i>Pre-Construction Preparation</i>	X												
<i>Construction</i>													
<i>Project Cost</i>	\$14.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.64

PROJECT NARRATIVE:
1st Qtr: Working on Project Scope.
2nd Qtr:
3rd Qtr:
4th Qtr:

PROJECT VENDORS:
Fed Ex Office