



**2017 CAPITAL IMPROVEMENT PROJECTS**

<b>PROJECT TITLE</b> Admin Office Remodel	<b>PROJECT COST</b> \$250,000 \$75,000	<b>PROJECT REQUEST</b> Continuation: X
<b>PROJECT JOB #</b> SPO-215	<b>PROJECT TYPE</b> Administrative Structures	Revision: New:
<b>PROJECT DESCRIPTION/JUSTIFICATION:</b>  Port staff is outgrowing the existing layout. All HVAC has never been upgraded to match all of the additional walls that have been added over the years. Staff need larger office spaces for better privacy and a real break room area as well as a private meeting area other than the boardroom or current break room.		
<b>PROJECT COMPLETE</b>		

<b>PROJECT TIMELINE &amp; COSTS</b>	<b>2015 - 16</b>	<b>Jan '17</b>	<b>Feb '17</b>	<b>Mar '17</b>	<b>Apr '17</b>	<b>May '17</b>	<b>Jun '17</b>	<b>Jul '17</b>	<b>Aug '17</b>	<b>Sept '17</b>	<b>Oct '17</b>	<b>Nov '17</b>	<b>Dec '17</b>	<b>Total Cost</b>
<b>Remodel</b>		X	X	X	X	X								
<b>Project Cost</b>	\$74,117.72	\$6,417.82	\$1,030.45	\$3,142.42	\$651.97	\$1.85								\$85,362.23

<b>PROJECT NARRATIVE:</b>
1st Qtr: Continuing to work on Remodel of Admin Restrooms. Women's Restroom has been completed. The Men's restroom has been started. Men's Restroom complete. This project is now complete.
2nd Qtr:
3rd Qtr:
4th Qtr:

<b>PROJECT VENDORS:</b>							
Rodda Paint	Home Depot	Clay West	Entrance Controls	Lowes	Floors N More	Wayfair	Vevaco
Remnant Ranch	Washougal Lumber	North Coast Electric	Knez Building Materials	Thermal Supply	Soha Sign Company	MBS - Standoffs	Anderson Glass
D Studio 21	Lutz Hardware	Gensco	Bi-Mart	Excavator Rental Services	Costco	Sherwin-Williams	Washougal Hardware
Cogdall Construction Co	Wolseley	American Marble & Granite	Ferguson Enterprises				