

**Port of Camas-Washougal  
5 Year Future Capital Improvement Plan**

*Adopted: April 5, 2011; Revised: November 15, 2011; Revised: November 20, 2012; Revised: November 18, 2013; November 18, 2014; November 16, 2015; November 14, 2016*

	Strategic Plan	2016	2017	2018	2019	2020	2021
<b>MARINA (Strategic Investments):</b>							
<b>MARINA (Operational Capital Projects):</b>							
Dredging Permitting & Construction		\$ 279,238					
Upper marina electrical A, B, C, D, E (Engineering)		\$ 16,100					
Upper marina electrical A, B, C, D, E (Construction)			\$ 310,000				
Fuel Dock Rebuild			\$ 45,000				
Dock Cameras			\$ 30,000				
Upgrade Suppression Lines - E Row				\$ 100,000			
Entrance Sign				\$ 35,000			
Reside Riverside				\$ 85,000			
Upgrade Suppression Lines - A Row					\$ 100,000		
East dock remodel						\$ 200,000	
Fencing around marina parking lot							\$ 34,000
	Strategic Plan	2016	2017	2018	2019	2020	2021
<b>PARKS (Strategic Investments):</b>							
<b>PARKS (Operational Capital Projects):</b>							
Wayfinding Signage (Design)		\$ 32,850					
Waterfront Park Natural Play Area (Design)		\$ 24,926					
Waterfront Park Interpretive Signs (3)			\$ 10,000				
Waterfront Park Interpretive Signs (2)				\$ 10,000			
Waterfront Park Natural Play Area (Construction)				\$ 150,000			
Sprinkler system in Historical Park				\$ 30,000			
Marina Park drainage					\$ 15,000		
Marina Park gazebo						\$ 38,000	
	Strategic Plan	2016	2017	2018	2019	2020	2021
<b>AIRPORT (Strategic Investments):</b>							
<b>AIRPORT (Operational Capital Projects):</b>							
Runway & Beacon Pole Lighting		\$ 53,800					
Fire Hydrant Engineering			\$ 50,000				
Connect Fire Hydrant to City Water			\$ 250,000				
Sheet Rock Hangar A (in-house)			\$ 30,000				
Perveous concrete tie down pads (12)			\$ 90,000				
20 Amp circuit - D Hangar Installation			\$ 10,000				
Sheet Rock Hangar B (in-house)				\$ 30,000			
Slurry Seal Taxiway				\$ 30,000			
Slurry Seal Runway				\$ 30,000			
Sheet Rock Hangar D (in-house)					\$ 30,000		
Reskin A Row					\$ 200,000		
Reskin D Row						\$ 200,000	

	Strategic Plan	2016	2017	2018	2019	2020	2021
<b>REAL ESTATE/INDUSTRIAL PARK (Strategic Investments):</b>							
Bldg 18 (engineering)		\$ 170,305					
Bldg 18 - 50,000 sq ft (construction)			\$ 5,875,000				
Washougal Waterfront Development			\$ -	\$ -	\$ -	\$ -	\$ -
Bldg 19 (engineering) - 25,000 sq ft				\$ 250,000			
Bldg 19 (construction)					\$ 3,000,000		
Bldg 20 (engineering) - 25,000 sq ft							\$ 250,000
Bldg 20 (construction)							
<b>REAL ESTATE/INDUSTRIAL PARK (Operational Capital Projects):</b>							
Chip Seal Index St (retainage)		\$ 3,541					
Paintining Bldgs 5 & 8 (retainage)		\$ 2,130					
Steigerwald Mitigation Plantings		\$ 20,000					
*NEW: Mitigation Plantings Bldg 17		\$ 11,500					
Courthouse HVAC			\$ 40,000				
Chip Seal Truman & Grant (37th East)			\$ 45,000				
Seal Lincoln St			\$ 40,000				
Seal Coat Parking Lot at Bldg 9 and 16			\$ 35,000				
Paint Bldg 6 & 9			\$ 50,000				
Bldg 4 HVAC Roof System			\$ 40,000				
27th St Swale			\$ 40,000				
Dirt Pile Removal				\$ 300,000			
Drainage at 28th St (in-house)				\$ 20,000			
Chip Seal Truman (37th to 32nd)				\$ 60,000			
Paint Pumphouse					\$ 25,000		
Seal Coat Parking Lot at Bldg 14 and 16						\$ 35,000	
Chip Seal 28th and Ford St						\$ 35,000	
	Strategic Plan	2016	2017	2018	2019	2020	2021
<b>LEVEE (Operational Capital Projects):</b>							
Levee Bank Restoration			\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
	Strategic Plan	2016	2017	2018	2019	2020	2021
<b>VEHICLES (Operational Capital Projects):</b>							
	Strategic Plan	2016	2017	2018	2019	2020	2021
<b>ADMINISTRATION OFFICE (Other Capital Projects):</b>							
Office Remodel		\$ 5,882					
Mobile Friendly Web Design				\$ 25,000			
<b>TOTAL CAPITAL IMPROVEMENT PROJECTS COSTS</b>		<b>\$ 620,271</b>	<b>\$ 7,040,000</b>	<b>\$ 1,205,000</b>	<b>\$ 3,420,000</b>	<b>\$ 558,000</b>	<b>\$ 1,048,000</b>