

CITIZENS' BUDGET GUIDE

2019 BUDGET SCHEDULE

- June 4, 2018 - Review Schedule of Fees, Moorage & Hangar Rates

- June 18, 2018 - Review and Approve Schedule of Fees, Moorage & Hangar Rates

- October 1, 2018 - Review Capital Improvement Projects, Revenue Budget & Expenditure Budget

- October 15, 2018 - Review Capital Improvement Projects, Revenue Budget & Expenditure Budget ; Port Commission adopt Preliminary 2019 Budget

- November 5, 2018- Discuss Preliminary 2019 Budget

- November 19, 2018 - Public Hearing on Final 2019 Budget; Adopt 2019 Budget; Adopt Levy Resolution



PORT COMMISSION BEGINS 2019

BUDGET PROCESS

The Port's 2019 operating and capital budget adoption process will begin at the Monday, June 4 board meeting. As with all prior year budgets, the port will prepare a budget that operates within its means by only allowing property tax revenue, that comes from the port constituents, to be used towards capital projects; leaving operating expenditures to be fully funded by operating revenues and some non-operating revenues excluding property taxes.

MISSION STATEMENT

It is the mission of the Port of Camas-Washougal to make strategic investments and develop effective partnerships that enhance the community's quality of life by bringing jobs, infrastructure, and recreational opportunities to East Clark County.