

CITIZENS' BUDGET GUIDE

2017 BUDGET SCHEDULE

- *July 19, 2016 - Review Schedule of Fees, Moorage & Hangar Rates*

- *August 9, 2016- Review and Approve Schedule of Fees, Moorage & Hangar Rates*

- *October 4, 2016 - Review Capital Improvement Projects, Revenue Budget & Expenditure Budget*

- *October 18, 2016 - Review Capital Improvement Projects, Revenue Budget & Expenditure Budget ; Port Commission adopt Preliminary 2017 Budget*

- *November 1, 2016- Discuss Preliminary 2017 Budget*

- *November 14, 2016 - Public Hearing on Final 2017 Budget; Adopt 2017 Budget; Adopt Levy Resolution*



PORT COMMISSION BEGINS 2017 BUDGET PROCESS

The Port's 2017 operating and capital budget adoption process will begin at the Tuesday, July 19 board meeting. As with all prior year budgets, the port will prepare a budget that operates within its means by only allowing property tax revenue, that comes from the port constituents, to be used towards capital projects; leaving operating expenditures to be fully funded by operating revenues and some non-operating revenues excluding property taxes.



MISSION STATEMENT

It is the mission of the Port of Camas-Washougal to make strategic investments and develop effective partnerships that enhance the community's quality of life by bringing jobs, infrastructure, and recreational opportunities to East Clark County.