

CITIZENS' BUDGET GUIDE

2014 BUDGET SCHEDULE

- *June 18, 2013 - Review Schedule of Fees*
- *July 2, 2013 - Review and Approve Schedule of Fees*
- *August 20, 2013 - Review Moorage & Hangar Rates*
- *September 3, 2013 - Review & Approve Moorage & Hangar Rates*
- *September 17, 2013 - Review Capital Improvement Projects & Revenue Budget*
- *October 1, 2013 - Review Capital Improvement Projects, Revenue Budget, & Expenditure Budget*
- *October 15, 2013 - Port Commission adopt Preliminary 2013 Budget*
- *November 5, 2013 - Discuss Preliminary Budget*
- *November 19, 2013 - Public Hearing on Final 2014 Budget; Adopt 2014 Budget; Adopt Levv Resolution*



PORT COMMISSION BEGINS 2014

BUDGET PROCESS

The Port's 2014 operating and capital budget adoption process will begin at the Tuesday, June 18 board meeting. As with all prior year budgets, the port will prepare a budget that operates within its means by only allowing property tax revenue, that comes from the port constituents, to be used towards capital projects; leaving operating expenditures to be fully funded by operating revenues and some non-operating revenues excluding property taxes.



MISSION STATEMENT

It is the mission of the Port of Camas-Washougal to make strategic investments and develop effective partnerships that enhance the community's quality of life by bringing jobs, infrastructure, and recreational opportunities to East Clark County.